

Village of Herscher
Administration Budget Committee Meeting
March 16, 2023 at 6:30pm

Village Trustee Jacob Wagner called the meeting to order with the following Trustees present: John Branz, and Mike Bruner. Also, present Village President Shannon Sweeney, and Village Clerk Heather Meredith.

Shannon Sweeney went through the administration budget by line item.

11-420 Salaries wait until after we have Executive Session in April discussing salaries

11-430 Elected Officials stays the same at \$9,000

11-451 Health Ins. John will get the figure

11-453 Unemployment Insurance wait a little while until John figures breakdown in April current numbers are close

11-461 Social Security Contribution John will figure

11-462 Retirement Contribution John will figure

11-471 Uniform Allowance increase to \$250

11-511 Maintenance Service Building increase to \$4,000 new floors in bathroom

11-512 Maintenance Service Equipment \$200

11-513 Maintenance Service Vehicle \$0

11-517 Maintenance Service Grounds \$2,000

11-529 Maintenance Service Other \$3,500

11-531 Accounting increase to \$15,000

11-532 Engineering Service increase to \$10,000

11-533 Legal \$10,000

11-537 Computer Support Service \$1,500

11-549 Other Professional Service increase to \$11,000

11-551 Postage leave at \$1,000

11-552 Telephone increase to \$7,000

11-553 Publishing \$3,000

11-554 Printing \$800

11-557 Internet/Cable Service increase to \$4,500

11-561 Dues leave at \$800

11-562 Travel \$1,000

11-563 Training \$500

11-565 Publications \$50

11-570 Bank Service Charges \$150

11-571 Utilities \$1,000

11-592 Notary Bonds \$100

11-593 Rentals 0

11-594 Risk Management Contribution \$9,000

11-611 Maintenance Supplies Building \$100

11-612 Maintenance Supplies Equipment \$100

11-617 Maintenance Supplies Grounds \$200

11-651 Office Supplies \$2,500

11-652 Operating Supplies \$800

11-653 Small Tools \$50

11-654 Janitorial Supplies increase to \$500

11-655 Fuel \$0

11-681 Audio \$0
11-683 Electronic Formats \$25
11-684 Micro. Computer System Software \$2,500

11-810 Land \$0
11-820 Building \$5,000
11-830 Equipment \$11,000 new printer, and cameras
11-870 Furniture \$1,000 bathroom cabinet and new chair
11-880 Emergency Notification System \$0
11-890 Other Improvements \$5,000

11-911 Community Relations increase to \$30,000 to help with Labor Day Event
11-912 Economic Development Committee \$0
11-914 Sales Tax Rebates \$0 we are done with
11-916 Economic Development Assistance \$2,000
11-929 Miscellaneous \$1,000
11-999 Contingency \$10,000

Motion to adjourn by Mike Bruner. Seconded by John Branz. Motion carried.
Adjourned at 7:48pm.

Respectfully submitted,

Heather Meredith
Village Clerk