

Village of Herscher
Police Budget Committee Meeting
February 3, 2024 at 8:00am

Village Trustee Skip Grigas called the meeting to order with the following Trustees present: Gayle Landeck and Mike Bruner. Also, present Village President Shannon Sweeney, and Village Clerk Heather Meredith.

Skip went through the administration budget by line item.

21-420 Salaries increase \$280,000

21-451 Health Ins. Heather will get the figure

21-453 Unemployment Insurance wait a until Heather figures breakdown in April

21-461 Social Security Contribution Heather will figure

21-462 Retirement Contribution Heather will figure

21-471 Uniform Allowance leave at \$3,500

21-512 Maintenance Service Equipment \$800

21-513 Maintenance Service Vehicle increase \$10,000

21-533 Legal \$300

21-537 Computer Support Service \$7,000

21-549 Other Professional Service \$7,500

21-551 Postage \$100

21-552 Telephone leave at \$5,000

21-553 Publishing \$300

21-554 Printing \$700

21-556 Dispatch Fees \$6,000

21-561 Dues leave at \$1,000

21-562 Travel \$500

21-563 Training \$3,000

21-594 Risk Management Contribution Heather will figure

21-612 Maintenance Supplies Equipment \$300

21-613 Maintenance Supplies Vehicle \$2,800

21-629 Maintenance Supplies Other \$100

21-651 Office Supplies \$500

21-652 Operating Supplies \$3,000

21-653 Small Tools \$100

21-654 Janitorial Supplies increase to \$100

21-655 Fuel \$15,000

21-681 Audio \$100

21-682 Films/Videos \$100

21-683 Electronic Formats \$150

21-684 Micro. Computer System Software \$1,000

21-830 Equipment \$8,000 AED's

21-840 Vehicle wait for quotes

21-911 Community Relations \$2,500
21-912 Community Emergency Operations \$3,000
21-929 Miscellaneous \$500
21-999 Contingency \$12,000

Motion to adjourn by Mike Bruner. Seconded by Gayle Landeck. Motion carried.
Adjourned at 8:58am.

Respectfully submitted,

Heather Meredith
Village Clerk