

**Village of Herscher
Parks Budget Committee Meeting
February 26, 2024 at 4:00pm**

Village Trustee Andy Cotter called the meeting to order with the following Trustee present: Mike Bruner. Also, present Village President Shannon Sweeney, and Village Clerk Heather Meredith.

Andy went through the streets budget by line item.

52-420 Salaries \$15,000
52-451 Health Ins. \$400
52-471 Uniform Allowance increase to \$200
52-511 Maintenance Serv Building leave at \$3,000 sound system at Leiser
41-512 Maintenance Service Equipment \$2,000
41-513 Maintenance Service Vehicle \$1,000
41-517 Maintenance Service Ground \$15,000
41-529 Maintenance Service Other \$5,000
41-532 Engineering \$5,000 creek walking path
41-549 Other Professional Service \$200
41-553 Publishing \$100
41-571 Utilities \$500
41-593 Rentals \$10,000 port a potties
41-594 Risk Management Contribution Mike will figure
41-611 Maintenance Supplies Building \$100
41-612 Maintenance Supplies Equipment \$1,000 pull behind spreader
41-613 Maintenance Supplies Vehicle \$100
41-617 Maintenance Supplies Grounds \$11,000 mulch, trees, benches
41-629 Maintenance Supplies Other \$5,000
41-652 Operating Supplies \$5,000
41-653 Small Tools \$200
41-654 Janitorial Supplies \$800
41-655 Fuel \$1,200
52-658 Lubricants \$100
41-820 Building \$8,000 big stand tear down
41-830 Equipment \$4,000
41-890 Other \$22,500 dug outs Village Park, Leiser Score Board
41-911 Community Relations \$2,000 sidewalk reimbursements
41-929 Miscellaneous \$100
41-999 Contingency \$5,000

Motion to adjourn by Mike Bruner. Seconded by Jacob Wagner. Motion carried.
Adjourned at 5:01pm.

Respectfully submitted,

Heather Meredith
Village Clerk