

**Village of Herscher
Streets Budget Committee Meeting
February 12, 2024 at 4:00pm**

Village Trustee Jacob Wagner called the meeting to order with the following Trustee present: Mike Bruner. Also, present Village President Shannon Sweeney, and Village Clerk Heather Meredith.

Jacob went through the streets budget by line item.

41-420 Salaries wait until we discuss salaries
41-451 Health Ins. Heather and Mike will get the figure
41-454 Unemployment Insurance wait a until Heather figures breakdown in April
41-471 Uniform Allowance increase to \$300
41-511 Maintenance Serv Building leave at \$2,500
41-512 Maintenance Service Equipment \$400
41-513 Maintenance Service Vehicle increase \$7,500
41-514 Maintenance Service Streets \$48,000
41-516 Maintenance Service Snow Removal \$7,000
41-517 Maintenance Service Ground \$15,000
41-529 Maintenance Service Other \$3,000
41-532 Engineering \$12,000
41-533 Legal \$250
41-549 Other Professional Service \$300
41-553 Publishing \$400
41-571 Utilities \$1,200
41-572 Street Lighting \$17,000
41-593 Rentals \$2,500
41-594 Risk Management Contribution Mike will figure
41-611 Maintenance Supplies Building \$500
41-612 Maintenance Supplies Equipment \$750 opener
41-613 Maintenance Supplies Vehicle \$2,000
41-614 Maintenance Supplies Street \$3,000
41-616 Maintenance Supplies \$2,500
41-617 Maintenance Supplies Grounds \$1,000
41-629 Maintenance Supplies Other \$200
41-652 Operating Supplies \$1,500
41-653 Small Tools \$1,000
41-654 Janitorial Supplies \$100
41-655 Fuel \$4,000
41-820 Building \$5,000
41-830 Equipment \$5,000 leaf vac
41-860 Streets \$620,000
41-890 Other \$10,000 benches
41-911 Community Relations \$15,000 sidewalk reimbursements
41-929 Miscellaneous \$200
41-999 Contingency \$15,000

Motion to adjourn by Mike Bruner. Seconded by Jacob Wagner. Motion carried.
Adjourned at 5:28am.

Respectfully submitted,
Heather Meredith Village Clerk