

**Village of Herscher
Police Budget Committee Meeting
March 12, 2026 at 5:00pm**

Village Trustee Skip Grigas called the meeting to order with the following Trustees present: Mike Bruner. Also, present Village President Shannon Sweeney, Police Chief Kurt Quick, and Village Clerk Heather Meredith.

Skip went through the police budget by line item.

- 21-420 Salaries increase will figure after raises are figured
- 21-451 Health Ins. Heather will get the figure
- 21-453 Unemployment Insurance wait until Heather figures breakdown in April
- 21-461 Social Security Contribution Heather will figure
- 21-462 Retirement Contribution Heather will figure
- 21-471 Uniform Allowance leave at \$3,500
- 21-512 Maintenance Service Equipment \$800
- 21-513 Maintenance Service Vehicle leave at \$13,000
- 21-533 Legal leave at \$100
- 21-537 Computer Support Service leave at \$7,000
- 21-549 Other Professional Service leave at \$10,000
- 21-551 Postage leave at \$100
- 21-552 Telephone \$4,000
- 21-553 Publishing leave at \$150
- 21-554 Printing leave at \$1,000
- 21-556 Dispatch Fees increase to \$12,000
- 21-561 Dues leave at \$1,000
- 21-562 Travel leave at \$500
- 21-563 Training leave at \$2,000
- 21-594 Risk Management Contribution Heather will figure thinking \$35,000
- 21-612 Maintenance Supplies Equipment leave at \$300
- 21-613 Maintenance Supplies Vehicle leave at \$1,500
- 21-629 Maintenance Supplies Other leave at \$100
- 21-651 Office Supplies leave at \$500
- 21-652 Operating Supplies leave at \$2,000
- 21-653 Small Tools leave at \$100
- 21-654 Janitorial Supplies leave at \$100
- 21-655 Fuel lower to \$15,000
- 21-683 Electronic Formats leave at \$150
- 21-684 Micro. Computer System Software leave at \$500
- 21-830 Equipment \$10,000
- 21-840 Vehicle \$40,000
- 21-911 Community Relations leave at \$2,500
- 21-912 Community Emergency Operations leave at \$3,000
- 21-929 Miscellaneous increase to \$2,000
- 21-999 Contingency leave \$5,000

Motion to adjourn by Mike Bruner. Second is by Skip Grigas. Motion carried.

Respectfully submitted,

Heather Meredith Village Clerk