

**Village of Herscher
Streets Budget Committee Meeting
March 6, 2026 at 4:00pm**

Village Trustee Jacob Wagner called the meeting to order with the following Trustee present: Mike Bruner, and Village President Shannon Sweeney.

Jacob went through the streets budget by line item.

- 41-420 Salaries wait until we discuss salaries
- 41-451 Health Ins. Heather and Mike will get the figure
- 41-454 Unemployment Insurance wait until Heather figures breakdown in April
- 41-471 Uniform Allowance leave at \$300
- 41-511 Maintenance Serv Building leave at \$2,500
- 41-512 Maintenance Service Equipment \$400
- 41-513 Maintenance Service Vehicle leave at \$7,500
- 41-514 Maintenance Service Streets increase to \$60,000 crack filler
- 41-516 Maintenance Service Snow Removal lower to \$2,000
- 41-517 Maintenance Service Ground raise to \$25,000
- 41-529 Maintenance Service Other \$2,000
- 41-532 Engineering raise to \$14,000
- 41-533 Legal \$250
- 41-549 Other Professional Service \$300
- 41-553 Publishing \$400
- 41-571 Utilities \$1,000
- 41-572 Street Lighting lower to \$20,000
- 41-593 Rentals \$2,500
- 41-594 Risk Management Contribution increase to \$9,000
- 41-611 Maintenance Supplies Building \$500
- 41-612 Maintenance Supplies Equipment increase to \$1,500
- 41-613 Maintenance Supplies Vehicle increase to \$2,500
- 41-614 Maintenance Supplies Street increase to \$3,500
- 41-616 Maintenance Supplies \$2,500
- 41-617 Maintenance Supplies Grounds \$2,000
- 41-629 Maintenance Supplies Other \$200
- 41-652 Operating Supplies \$1,500
- 41-653 Small Tools \$1,000
- 41-654 Janitorial Supplies \$100
- 41-655 Fuel raise to \$7,000
- 41-658 Lubricants 150.00
- 41-820 Building lower to \$1,000
- 41-830 Equipment \$33,000 tractor attachment
- 41-860 Streets \$400,000
- 41-890 Other \$10,000
- 41-911 Community Relations \$15,000
- 41-929 Miscellaneous \$200
- 41-999 Contingency \$15,000

Motion to adjourn by Jacob Wagner. Second, by Mike Bruner. Motion carried.

Adjourned at 5:02pm.

Respectfully submitted,

Heather Meredith Village Clerk